

Projects:	Original	Spent	Remaining	Estimated Completion	Justification	POC	Unit
Imperial & SD county Air Basins (Mexicali 2nd phase)	400,000.00	-	400,000.00	6/30/2023	Additional time needed to accommodate administrative/logistical complexities associated with re-establishing two (2) air monitoring stations in Mexicali, MX	Webster Tasat	AQPSD
Windblown dust camera	20,000.00	-	20,000.00	9/30/2021	Covid-19 has slowed project progress and District staff have not been able to access secured communication tower sites to scout out potential camera locations	Earl Withycombe	AQPSD
Salton Sea	10,000.00	-	10,000.00	6/30/2021	Additional coordination between CARB and EPA needed before convening a larger, multiagency collaboration group on Salton Sea issues	Webster Tasat	AQPSD
Real-time Speciation for Calexico site	162,000.00		162,000.00	9/30/2021	This project is highly valued by the local air district, as well as residents in Mexicali, and is anticipated that we will want to fund this effort on an on-going basis	Webster Tasat	AQPSD
Non-road Renewable Diesel Emissions Testing	150,000.00		150,000.00	4/30/2021	CARB experienced significant delays in project implementation due to three primary issues: a. A lengthy stakeholder engagement process for review and revision of the test plan presented in October 2018 (approximately six-month delay); b. Delays in receipt of fuels and engines pledged by stakeholders (12 months of total delays); c. Shutdown of the engine testing facility in March 2020 due to the 2019 coronavirus and a limited reopening in May 2020 (approximately three months of delay to date, and future testing will proceed more slowly due to the need to reduce staff to maintain social distancing).	Gavin Hoch Alexander Mitchell	ISD
On-Road Motor Vehicle Emissions in Baja	100,000.00	-	100,000.00	9/30/2022	initial purpose of the grant changed; current approach uses MOVES, CARB propose to collect real world fleet characteristics through either survey or advanced technologies such as license plate readers	Webster Tasat	AQPSD
Internal Zero Span (IZS) O3	150,000.00	-	150,000.00	9/30/2021	new FY20 project	Adolfo Garcia	MLD
Remote Airborne Monitoring Ocean-Going Vessels	200,000.00	-	200,000.00	9/30/2021	new FY20 project	Alex Barber	ED
Assist City of Mexicali Purple Air correction	10,000.00	-	10,000.00	9/30/2021	new FY20 project	Fernando Amador	MLD
Support SPA (Baja) with standards cert	5,000.00	-	5,000.00	9/30/2021	new FY20 project	Fernando Amador	MLD
Assist City of Tijuana 50 sensor network	18,000.00	-	18,000.00	9/30/2021	new FY20 project	Fernando Amador	MLD
Train SPA (Baja) / City of Mexicali on air monitoring station	5,000.00	-	5,000.00	9/30/2021	new FY20 project	Fernando Amador	MLD
Salton Sea Community and Researchers Task Force	75,000.00	-	75,000.00	9/30/2021	new FY20 project	Bonnie Holmes-Gen	RD
<b>Total</b>	<b>1,305,000.00</b>	<b>-</b>	<b>1,305,000.00</b>				